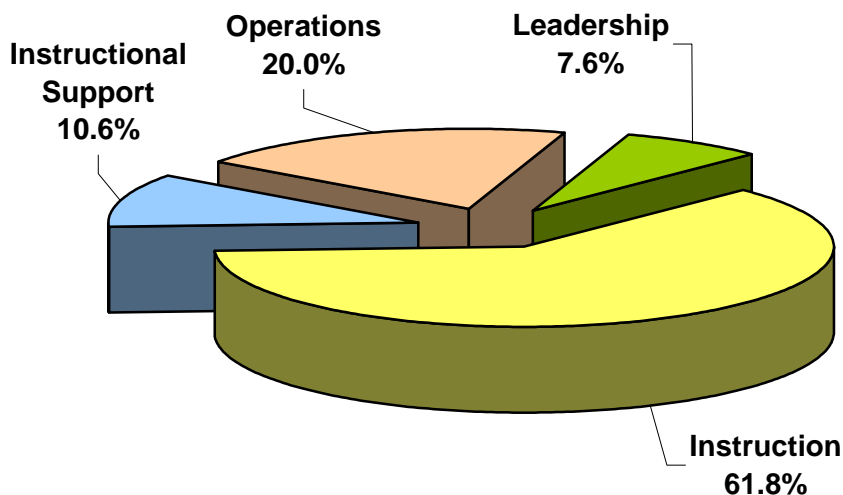
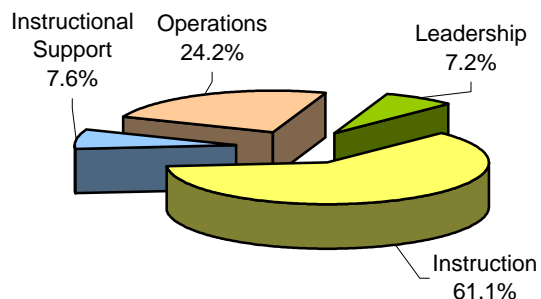


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 222	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,532,840	\$6,905	61.8%
Instructional Support	\$262,990	\$1,185	10.6%
Operations	\$495,961	\$2,234	20.0%
Leadership	\$188,626	\$850	7.6%
School Operating Expenditures	\$2,480,416	\$11,173	100.0%